

# Performance Summary Half Year 2011/12

## How to interpret the performance report

Performance is shown as a comparison to the half year target. A tolerance is set for each indicator, allowing performance to be shown as on target even if it is below target by 10 percent.

The following symbols are used.

- ★ The green star shows that performance is better than target
- The blue circle shows that performance is on target, within the tolerance
- ▲ The red triangle warns that performance is below target by more than 10%
  
- ✓ The green tick indicates that the half year figure for 2011/12 is better than the half year figure for 2010/11
- ✗ The red cross indicates that the half year figure for 2011/12 is worse than the half year figure for 2010/11
- ? The question mark indicates we are awaiting information

<b>Performance Summary</b>	★	●	▲	?	✓	✗	?
Community & Environment	7	4	4	5	9	6	5

Actual recorded figure for Quarter Two

Cumulative figure for the year to date

Symbol to show if indicator is on target

Symbol to show if indicator is above or below 10/11 half year figure

Performance Indicator	Service	Year End 10/11	Actual Q1 11/12	Actual Q2 11/12	Half Year 11/12	Target Half Year 11/12	Performance Half Year 11/12	Compared to Half Year 10/11	Target Year End 11/12	Commentary
NI 155 Number of affordable homes delivered (gross)	Housing	146	90	25	115	50	★	✓	100	